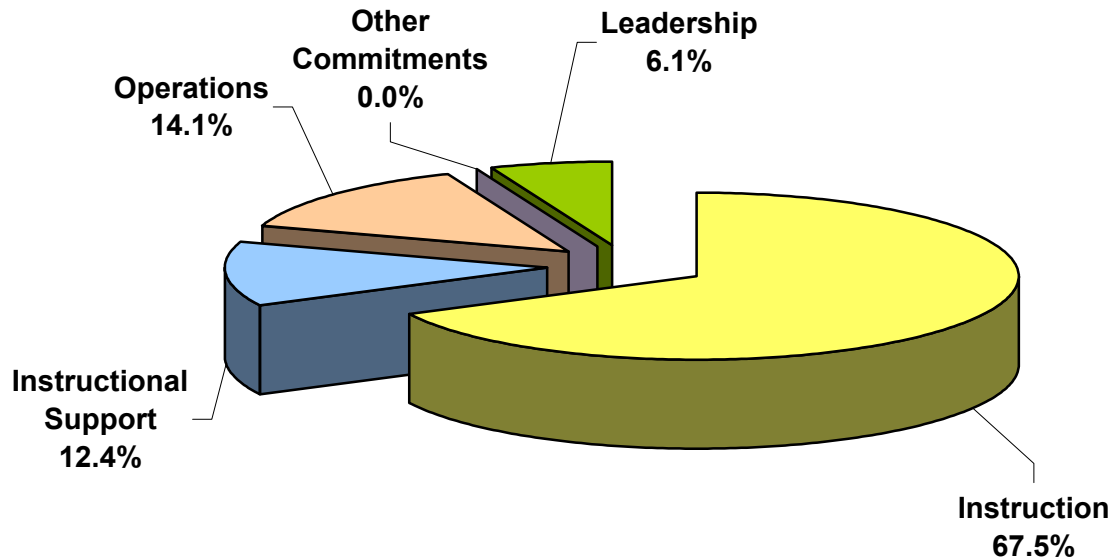
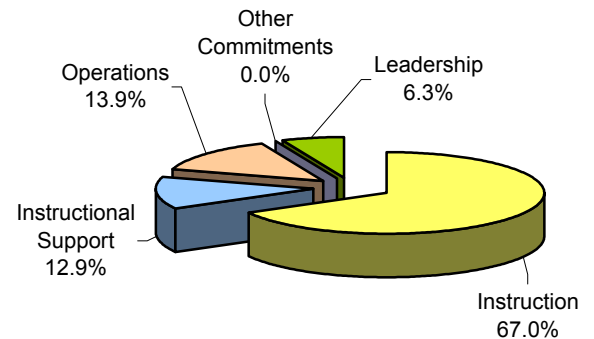


Smithfield School Departments

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 704	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,344,272	\$4,750	67.5%
Instructional Support	\$613,831	\$872	12.4%
Operations	\$697,220	\$990	14.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$300,479	\$427	6.1%
Total Middle Schools	\$4,955,801	\$7,039	100.0%
Total District & %-Middle-To-District	\$25,284,090	\$9,375	19.6%